

2015-16 WISHLIST for the Children's Theater Company:

As a struggling theater (with 2 permanent locations and several after-school residencies) we urgently depend on materials, in-kind contributions, pro-bono services and funds donated by individuals and companies, like you. It is through these donations that we are able to maintain and improve our theater buildings and quality of programs- and especially to ensure that our budget serves *direct costs* related to providing **scholarships for children**, serving under-served public schools, and producing our innovative ethical theater musical model and staff development.

The following is a list of items that we currently need: If you would like additional information on the progress of ANY item, please do not hesitate to contact us at: childrenstheatercompany@gmail.com "Subject: CTC Wishlist 2015".

Building Maintenance:

- Theater seats - ~~\$7,000~~
- Bathroom build-out - \$20,000 (*Also for CTC Queens location*)
- Addition to building for patron deck and handicap ramp - Est \$20,000
- Reroute heating & water plumbing for mainstage - Est \$10,000
- Mainstage lighting grid - \$5,000 (*Also for Queens location*)
- 30x30 sprung floor for rehearsal space - \$5,000 (*Also for Queens location*)
- Fresh wall paint indoors & Paint/floor sealer supplies - ~~\$3,000~~ \$1,500
- Insulation for mainstage space - \$3,000
- Moving sprinkler heads - ~~\$5,000~~ \$2,500
- Glassless mirrors - \$2,000
- Dry wall - ~~\$3,000~~ \$2,000
- Build mainstage floor - Est \$2,000 (*Also for Queens location*)
- Theatrical curtains - \$3,500
- Mainstage Water Fountain - \$1,400
- Shelving - \$1,000
- Electrical outlets - \$1,000 (*Also for Queens location*)
- New Floor in Booth: \$1,000
- Track Lighting - \$800
- Space Heaters & Fans - \$600
- Booth electrical hookup - \$600(*Also for Queens location*)



Technical Department (lights, sound, set)

- MacBook for Sound/Light Booth & Studio - \$1000 each (one received, need two more)
- Light board - \$2,000 *(Also for Queens location)*
- Fog Machine - \$100 each or \$300 for 3 locations
- 18" Variable Speed Drill Press - \$1,000
- Speakers - \$550 *(Also for Queens location)*
- Audio and video Monitors - \$750
- Cordless Drill Set - \$575.00
- Source Four Lights with Spotlight Kits (10 or 10 Degree Barrels) - \$450 each
- Source Four Lights (36 degrees) - \$350 each
- DMX Controlled Gobo Rotators - \$350
- Keyboard Amplifier - \$300 *(Also for Queens location)*
- Wireless Body Microphones - \$200 each *(Also for Queens location)*
- 12 M sized gobo holders - \$100
- Belt Sander: \$175
- Jigsaw: \$150
- Handheld Wireless Microphones - \$150 each *(Also for Queens location)*
- Head Set walkie talkie system for stage crew and house staff - \$120 *(Also for Queens location)*
- 2" 18ga Brad Nailer Kit - \$100
- Sets of Coveralls - \$100
- Painting Tarps - \$100
- Circular Saw: \$90
- Wrench Set: \$50
- Sound board - \$1,000
- Digital HD Video Camera - \$600
- Digital still camera, tripod, and zoom Lens - \$500

Staff & Personnel

- Hire Band for a season - \$1,750
- Full-Time Production Manager (1) for 4 locations: *Lower Manhattan, Far Rockaway, Valley Stream* - \$30,000 *(Match \$15K)*
- Part-Time Stage Manager 1 per location - \$1,200 each
- Parent Volunteer Coordinators - \$800 - 1 per location
- Outside Evaluation / Consulting Group - \$5,000
- Development Director: \$50,000 *(Match \$25K)*
- Asst. Event & Fundraising Mgr: \$10,000 *(Match \$5K)*
- Asst. Grant Writer: \$5,000 *(Match \$2,500)*

SPACE: REHEARSAL, PERFORMANCE & STORAGE

- Additional Costume Storage - \$250/month
- Additional Rehearsal Space - \$30 per room x 3 rooms x 4 hours - \$360 per day
- Recording Studio: \$120 per hour \$480 per season
- Recording Studio Engineer: \$160 per season

Show by Show

- Costume a Show - \$2,500
- Build a Set For a Show - \$2,500
- Light a Show - \$2,000
- Hook up Sound for A Show - \$750
- Build Props for a Show - \$300
- Tune our Piano for one of our musicals - \$100
- Duplicate Rehearsal / Tutorial CDs for Home-Rehearsal-Kit (for all cast members)- \$800

Costumes & props storage

- Singer Professional Sewing Machine 5 14T968DC Serger - \$800
- Costume Re-Stocking Supplies (Thread, Needles, Pins, Velcro, Buttons) - \$500
- Laundry Materials: Laundry Bags, Press Blocks, Stain Removers, Detergents - \$250
- Plastic storage bins - \$200
- ~~Z-racks for costumes - \$75 each~~

Production and Rehearsal

- 25 Black Wood Folding Chairs - \$25 each
- 25 White Plastic Folding Chairs - \$10 each
- 4 Piano Covers - \$175 each or \$700 for all 4
- Ballet Bars for Dance Class/Rehearsals - \$200
- Handheld or small wall Mirrors - \$200
- Piano/Music stand Lights - \$150

Office & General Supplies

- Janitorial supplies - \$150/month
- Rolling Trash Cans - \$60 each
- Computer for Box Office - \$800-\$1500
- Wireless Internet: \$55 per month or \$660 annually
- Battery backup/Energy-saving Power Strips: \$40-\$100 each